CERTIFICATE V

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS WE, THE UNDERSIGNED OFFICERS OF CITY OF ELKHART

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2013 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2014.

·			2014 ADOPT	ED BUDG	ET		
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	2012	NT OF AD EM TAX	COUNTY CLER USE ONLY	
COMPUTATION TO DETERMINE LIMIT FOR	2014	2					
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		3			•••		
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STATEMENT OF CONDITIONAL LEASE, ETC		4					
STATEMENT OF INDEBTEDNESS	-	5				· · · · · · · · · · · · · · · · · · ·	
	***					 · · · · · · · · · · · · · · · · ·	
FUND	K.S.A.		··· ··- ·				
GENERAL	19-1953	6	1,422,500	1	432,033	42,824	\overline{A}
FIRE EQUIPMENT	12-110b	7	310,000	V/	30,256	2.999	\
EMPLOYEE BENEFITS	12-16,102	8	332,500		132,011	13.095	- #
SPECIAL STREET	14-535	9	255,000		155,000	1210-5	
SPECIAL PARK	79-41a-01	10	22,000				
WATER		11	677,000			· · · · · · · · · · · · · · · · · · ·	\neg
WATER EQUIP REPLACEMENT		12	312,000				\neg
SANITATION		13	260,000				\neg
SANITATION EQUIP REPLACEMENT		14	152,000				\neg
SEWER REVENUE		15	215,000				
SEWER EQUIP REPLACEMENT		16	140,000				\neg
BOND & INTEREST	10-113	17	365,000		(0)		
SALES TAX REVENUE		18	874,878				\neg
-							
TOTALS	<u> </u>		E 227 A72		E0 4 00=		
PUBLICATION			5,337,878		594,300	58.90	B V
FINAL ASSESSED VALUATION	 -						
FINAL AGGEGGED VALUATION		<u> </u>	l			10,088,729	3

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY	•	
RECEIVED		
REVIEWED BY		-
FOLLOW UP: YES	NO	CHOUNTY
ATTEST: 8-2	2013	* OFFICIAL *
Mari	$\langle h \rangle \langle h \rangle$	SE DEAL SE

COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTE

P O BOX 2707

LIBERAL KS 67905-2707

GDVZRNING BODY

\$594,300

COMPUTATION TO DETERMINE LIMIT FOR 2014 BUDGET

AMOUNT OF LEVY 1. TOTAL TAX LEVY AMOUNT IN 2013 BUDGET \$633,305 2. DEBT SERVICE LEVY IN 2013 BUDGET \$40,183 3. TAX LEVY EXCLUDING DEBT SERVICE \$593,122 2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENT: 4. NEW IMPROVEMENTS FOR 2013: 19.988 5. INCREASE IN PERSONAL PROPERTY FOR 2013: 5A. PERSONAL PROPERTY 2013 479,808 5B. PERSONAL PROPERTY 2012 519,447 5C. INCREASE IN PERSONAL PROPERTY (5A MINUS 5B) IF 5C IS NEGATIVE, ENTER A ZERO 0 6. VALUATIONS OF ANNEXED TERRITORY FOR 2013 6a. REAL ESTATE 6b. STATE ASSESSED 6c. NEW IMPROVEMENTS 6d. TOTAL ADJUSTMENT 0 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2013: 7A. REAL ESTATE 7B. STATE ASSESSED 7C. NEW IMPROVEMENTS 7D. TOTAL ADJUSTMENT 0 8. TOTAL VALUATIONS ADJUSTMENT (SUM OF 4, 5C, 6D, & 7D) 19,988 TOTAL ESTIMATED JULY 1, 2013 VALUATION 10,085,335 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT)9 MINUS 8) 10,065,347 11. FACTOR FOR INCREASE (8 DIVIDED BY 10) 0.00199 12. AMOUNT OF INCREASE (11 TIMES 3) \$1,178 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS \$594,300 14. DEBT SERVICE LEVY IN THIS BUDGET \$0 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)

IF THE 2014 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2013 BUDGETED FUND	TAX LEVY AMT. IN	COUNTY TREASI	URER'S ESTIMATE	FOR YEAR 2013
NAMES	2013 BUDGET	MVT	RVT	16/20M VEH TAX
GENERAL	464,216	73,404	1,445	2,195
FIRE EQUIPMENT	29,839	4,718	93	141
EMPLOYEE BENEFITS	99,066	15,665	308	468
BOND & INTEREST	40,183	6,354	125	190
TOTA	L 633,304	100,141	1,972	2,994

0.158125 MVT FACTOR

0.003114

RVT FACTOR

0.004728

16/20M FACTOR

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2012 AMOUNT	2013 AMOUNT	2014 AMOUNT	STATUTE
WATER	WATER EQUIP	30,000	186,500	262,000	12-825d
SANITATION	SANITATION EQUIP		28,000	35,000	12-825d
SEWER	SEWER EQUIP	6,000	95.000	105,000	12-631o
SALES TAX REVENUE	BOND & INTEREST	43,288	45,394	44,878	12-187
<u> </u>		79,288	354,894	446,878	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
2012 Caterpiller 420E	12/4/2012	24	4.90%	77,303	50,269	27,034	27,034
TOTAL LEASE PURCHASE AGREEMENTS				77,303	50,269	27,034	27,034
					,		

STATEMENT OF INDEBTEDNESS

		INT		AMOUNT OF			AMOUNT DUE	T DUE	AMOUNT DUE	DUE
	ISSUE	RATE	AMOUNT	OUTSTAND.	DAT	DATE DUE	2013	3	2014	
TYPE OF DEBT	DATE	8	ISSUED	1/1/2013	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS	2010	4.50%	825,000	000'069	3/1 & 9/1	9/1	15,788	75,000	14,756	75,000
TOTAL			<u>.</u>	000'069			15,788	75,000	14,756	75,000
			!!							

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	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND	ACTUAL 2012	ESTIMATE 2013	
UNENCUMBERED CASH BALANCE, JANUARY 1	595,238	560.639	YEAR 2014
	033,230	300,039	578,250
RECEIPTS			
AD VALOREM TAX	362,229	459,511	xxxxxxxxxxxxx
DELINQUENT TAX	9,320	8,464	8,706
MOTOR VEHICLE TAX	56,851	65,650	73,404
RECREATIONAL VEHICLE TAX	1,205	1,435	1,445
16/20 M VEHICLE TAX	1,253	1,551	2,195
LOCAL ALCOHOLIC LIQUOR FUND	911	1,000	750
FEDERAL GOVT. TAXES IN LIEU OF	4,158	3,500	3,500
LOCAL SALES TAX	162,102	162,000	162,000
	1,02,102	102,000	102,000
LICENSES & PERMITS:			·
FRANCHISE TAX	123,344	120,000	120,000
PERMITS	1,515	1,000	1,000
LICENSES	580	500	500
CHARGES FOR SERVICES			
SWIMMING POOL	23,573	20,000	20,000
FINES, FEES & FORFEITURES	14,444	15,000	15,000
		10,000	13,000
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	3,762	2,000	500
RENTALS AND ROYALTIES	9,581	10,000	7,500
	0,001	10,000	7,500
OTHER	4,915		XXXXXXXXXXXXXX
		XXXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL RECEIPTS	779,743	871,611	416,500
RESOURCES AVAILABLE	1,374,981	1,432,250	994,750

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
GENERAL FUND - CONT'D	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
RESOURCES AVAILABLE	1,374,981	1,432,250	994,750
EXPENDITURES:			30 11.00
GENERAL GOVERNMENT			
PERSONAL SERVICE	158,476	163,000	167,500
CONTRACTUAL	44,494	45,000	45,000
COMMODITIES	18,836	20,000	20,000
CAPITAL OUTLAY	8,436	10,000	540,000
TOTAL GENERAL GOVERNMENT	230,242	238,000	772,500
	250,242	230,000	772,500
PUBLIC SAFTEY - POLICE			
PERSONAL SERVICE	101,137	107,500	110,000
CONTRACTUAL	46,565	47,500	50,000
COMMODITIES	27,679	27,500	30,000
CAPITAL OUTLAY	0		00,000
TOTAL PUBLIC SAFTEY - POLICE	175,381	182,500	190,000
DUDUO OAETEV. EIDE			
PUBLIC SAFTEY - FIRE PERSONAL SERVICE			
CONTRACTUAL	5,986	10,000	10,000
COMMODITIES	22,557	20,000	25,000
CAPITAL OUTLAY	4,605	5,000	5,000
CAPITAL GOTLAT	0	 	
TOTAL PUBLIC SAFTEY - FIRE	33,148	35,000	40,000
PUBLIC SAFTEY - DOG POUND			
PERSONAL SERVICES	6,436	7,500	10,000
CONTRACTUAL	6,600	7,500	10,000
COMMODITIES	3,197	5,000	5,000
CAPITAL OUTLAY	0,10,0	3,000	3,000
TOTAL PUBLIC SAFTEY - DOG POUND	16,233	20,000	25,000
			20,000
HIGHWAYS AND STREETS			
PERSONAL SERVICE	102,283	107,500	110,000
CONTRACTUAL	24,635	26,000	30,000
COMMODITIES	34,884	37,500	40,000
CAPITAL OUTLAY	4,000	7,500	10,000
TOTAL HIGHWAY AND STREETS	165,802	178,500	190,000
PARKS			
PERSONAL SERVICE	38,958	40.000	40.000
CONTRACTUAL	19,686	40,000 20,000	40,000
COMMODITIES	10,877	10,000	
CAPITAL OUTLAY	0	10,000	10,000
TOTAL PARKS	69,521	70,000	70,000

	<u></u>		
SWIMMING POOL			
PERSONAL SERVICE	25,068	30,000	27,500
CONTRACTUAL	16,973	20,000	17,500
COMMODITIES	20,136	20,000	20,000
CAPITAL OUTLAY	4,181	20,000	20,000
TOTAL SWIMMING POOL	66,358	70,000	65,000
STREET LIGHTING			
CONTRACTUAL	57,657	60,000	70,000
TOTAL EXPENDITURES	814,342	854,000	1,422,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	560,639		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
		OPRIATED BALANCE	
TOTAL EXPENDIT	URES AND NON-APPR	OPRIATED BALANCE	1,422,500
		TAX REQUIRED	427,750
	DELINQUE	NCY COMPUTATION	4,283
	AMOUNT OF 20°	13 AD VALOREM TAX	432,033

BUDGET AUTHORITY 1,120,000 1,400,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
FIRE EQUIPMENT REPLACEMENT FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	205,628	240,216	274,400
RECIEPTS:			
AD VALOREM TAX	28,400	29,541	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
DELINQUENT TAX	781	586	373
MOTOR VEHICLE TAX	4,869	5,148	4,718
RECREATIONAL VEHICLE TAX	103	112	93
16/20 M VEHICLE TAX	109	122	141
FEDERAL GOVT. TAXES IN LIEU OF	326	275	275
TOTAL RECEIPTS	34,588	35,784	5,600
RESOURCES AVAILABLE	240,216	276,000	280,000
EXPENDITURES:			
CONTRACTUAL	0	0	
CAPITAL OUTLAY	0	1,600	310,000
			0.0,000
TOTAL EXPENDITURES	0	1,600	310,000
			370,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	240,216	274.400	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	NON-APPR	OPRIATED BALANCE	
TOTAL EXPENDIT	URES AND NON-APPR		
		TAX REQUIRED	
	DELINQUE	ENCY COMPUTATION	
		13 AD VALOREM TAX	
			30,230

BUDGET AUTHORITY 265,000 275,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

2,011

132,011

ADOPTED BUDGET

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
EMPLOYEES' BENEFITS FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	220,548	256,319	182,500
RECEIPTS:			
AD VALOREM TAX	184,581	98,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	5,481	1,697	2,058
MOTOR VEHICLE TAX	36,592	33,462	15,665
RECREATIONAL VEHICLE TAX	772	731	308
16/20 M VEHICLE TAX	824	791	468
FEDERAL GOVT. TAXES IN LIEU OF	2,119	1,500	1,500
TOTAL RECEIPTS	230,369	136,181	20,000
RESOURCES AVAILABLE	450,917	392,500	202,500
EXPENDITURES:			
SOCIAL SECURITY	32,575	35,000	35,000
KPERS	30,737	35,000	35,000
UNEMPLOYMENT	506	2,500	2,500
INSURANCE	130,780	137,500	260,000
		· · · · · · · · · · · · · · · · · · ·	
TOTAL EXPENDITURES	194,598	210,000	332,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	256,319	182,500	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	NON-APPR	OPRIATED BALANCE	
TOTAL EXPENDIT	URES AND NON-APPR		
		TAX REQUIRED	

BUDGET AUTHORITY 410,000 390,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

DELINQUENCY COMPUTATION

AMOUNT OF 2013 AD VALOREM TAX

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL STREETS FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	165,307	145,666	199,000
DEGIERTO.			
RECIEPTS:			
INTERGOVERNMENTAL:			
GASOLINE TAX	56,809	56,000	56,000
TOTAL RECEIPTS	50.000		
TOTAL RECEIPTS	56,809	56,000	56,000
RESOURCES AVAILABLE	222,116	201,666	255,000
EXPENDITURES:			
COMMODITIES			5,000
CONTRACTUAL	68,505		50,000
CAPITAL OUTLAY	7,945	2,666	200,000
TOTAL EXPENDITURES	76,450	2,666	255,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	145,666	199,000	0

BUDGET AUTHORITY 260,000 275,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

SPECIAL PARK FUND	PRIOR YEAR ACTUAL 2012	CURRENT YEAR	PROPOSED BUDGET
UNENCUMBERED CASH BALANCE, JANUARY 1	20,210	ESTIMATE 2013 20,273	YEAR 2014 21,000
	23,210	20,210	21,000
RECIEPTS:			XXXXXXXXXXXXX
INTERGOVERNMENTAL:			
LIQUOR TAX	911	1,000	1,000
		· · · · · · · · · · · · · · · · · · ·	
TOTAL RECEIPTS	911	1,000	1,000
RESOURCES AVAILABLE	21,121	21,273	22,000
EXPENDITURES:			
CONTRACTUAL SERVICES	848	273	22,000
TOTAL EXPENDITURES	848	273	22,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	20,273	21,000	0

BUDGET AUTHORITY 23,000 23,500
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

7.501 TEB 5050E1			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
WATER SYSTEM FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	123,904	184,622	240,000
DEVENUES.			
REVENUES:		· · · · · · · · · · · · · · · · · · ·	
CHARGES FOR SALES AND SERVICES			
WATER SALES TO CUSTOMERS	426,598	425,000	425,000
PENALTIES AND FORFEITURES	10,106	10,000	10,000
TAPS	1,100	1,000	1,000
OTHER	7,864	1,000	1,000
INTEREST ON TIME DEPOSITS	50		
TOTAL RECEIPTS	445,718	437,000	437,000
	110,710	407,000	437,000
RESOURCES AVAILABLE	569,622	621,622	677,000
EXPENDITURES:			
PERSONAL SERVICES	156,775	170,000	175,000
COMMODITIES	30,791	40,000	40,000
CONTRACTUAL SERVICES	132,600	140,000	150,000
CAPITAL OUTLAY	34,834	1,622	50,000
TRANSFERS OUT	30,000	30,000	262,000
TOTAL EXPENDITURES	385,000	381,622	677,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	194 600		
CHETTOGRIBEITED CACIT BALANCE, BECEMBER 31	184,622	240,000	0
BUDGET AUTHORITY	385,000	631,500	
BUDGET LAW VIOLATION	NO	NO.	Ì

CASH BASIS LAW VIOLATION

NO

NO

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
WATER EQUIP REPLACEMENT FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	484	20,532	50,000
RECIEPTS:			
TRANFER IN	30,000	30,000	262,000
TOTAL RECEIPTS	30,000	30,000	262,000
RESOURCES AVAILABLE	30,484	50,532	312,000
		·	
EXPENDITURES:		-	
CAPITAL OUTLAY	9,952	532	312,000
TOTAL EXPENDITURES	9,952	532	242.000
TOTAL CONTROL	9,902		312,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	20,532	50,000	0

BUDGET AUTHORITY 135,000 216,500
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SANITATION FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	37,572	35,962	40,000
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:			
SERVICE CHARGES	223,214	222,000	220,000
		222,000	220,000
INTEREST ON IDLE FUNDS	4		
TOTAL RECEIPTS	223,218	222,000	220,000
RESOURCES AVAILABLE	260,790	257,962	
	200,700	231,302	260,000
EXPENDITURES:			
CONTRACUAL SERVICES	224,731	217,962	225,000
COMMODITIES	97		
CAPITAL OUTLAY			
TRANSFER			35,000
TOTAL EXPENDITURES	224,828	217,962	260,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	35,962	40,000	0

BUDGET AUTHORITY 243,000 253,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

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	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SANITATION EQUIP REPLACEMENT	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	117,796	117,796	117,000
DECEMPTS.		·	
RECEIPTS:			
TRANSFER IN			35,000
TOTAL RECEIPTS	o	0	35,000
			33,000
RESOURCES AVAILABLE	117,796	117,796	152,000
EVAPADITUAÇA			
EXPENDITURES:			
CAPITAL OUTLAY		796	152,000
			<u> </u>
		-	
TOTAL EXPENDITURES	0	796	152,000
LINENGUADEDED OAGU DALAMOD DEGENERAL			
UNENCUMBERED CASH BALANCE, DECEMBER 31	117,796	117,000	0
BUDGET AUTHORITY	4.47.000	4.5.00	

BUDGET AUTHORITY 147,000 145,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SEWER SYSTEM FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	88,724	102,742	108,000
RECIEPTS:			
CHARGES FOR SALES AND SERVICES:		_	
SERVICE CHARGES	407.547		
OTHER	107,547	107,000	107,000
OTTER	0		<u> </u>
INTEREST ON IDLE FUNDS	2		
THE TENED OF THE T		 	
		<u> </u>	
TOTAL RECEIPTS	107,549	107,000	107,000
			101,000
RESOURCES AVAILABLE	196,273	209,742	215,000
			2.0,000
EXPENDITURES:			·
PERSONAL	64,015	65,000	70,000
COMMODITIES	9,241	10,000	10,000
CONTRACTUAL	14,275	15,000	15,000
CAPITAL OUTLAY	0	5,742	15,000
TRANSFERS OUT	6,000	6,000	105,000
TOTAL EVERNOTURE			
TOTAL EXPENDITURES	93,531	101,742	215,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	102 742	400.000	
CHEMOCHIBERED CASH BALANCE, DECEMBER 31	102,742	108,000	1 0

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SEWER EQUIP REPLACEMENT FUND	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	23,693	29,693	35,000
DEGELETO			
RECEIPTS:			[
TRANSFER IN	6,000	6,000	105,000
TOTAL RECEIPTS		-	
TOTAL RECEIFTS	6,000	6,000	105,000
RESOURCES AVAILABLE	29,693	35,693	140,000
		00,000	140,000
EXPENDITURES:			
CAPITAL OUTLAY	0	693	140,000
TOTAL EXPENDITURES			
TOTAL EXPENDITURES	0	693	140,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	29,693	35,000	0
BUDGET AUTHORITY	103,500	124,500	

NO

NO

NO

NO

BUDGET LAW VIOLATION

CASH BASIS LAW VIOLATION

(0)

AΠ	OPI	FD	RU	DGET

	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
BOND AND INTEREST RESERVE	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	1,227	312,763	312,900
RECEIPTS:			
AD VALOREM TAX	34,048	39,700	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
DELINQUENT TAX	272	205	303
MOTOR VEHICLE TAX	5,015	6,170	6,354
RECREATIONAL VEHICLE TAX	107	135	125
16/20 M VEHICLE TAX	0	146	190
FEDERAL GOVT. TAXES IN LIEU OF	391	250	250
TRANSFER IN	358,279	45,394	44,878
			,
TOTAL RECEIPTS	398,112	92,000	52,100
			52,100
RESOURCES AVAILABLE	399,339	404,763	365,000
		.07,700	000,000
EXPENDITURES:			
BOND PRINCIPAL	70,000	75,000	75,000
INTEREST COUPONS	16,576	15,788	14,756
MISCELLANEOUS	0	1,075	275,244
		,,,,,	270,247
TOTAL EXPENDITURES	86,576	91,863	365,000
			300,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	312,763	312,900	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
	NON-APPR	OPRIATED BALANCE	
TOTAL EXPENDIT	URES AND NON-APPR	OPRIATED BALANCE	365,000
		TAX REQUIRED	
	מרוואסוו		(0)

BUDGET AUTHORITY 87,000 92,000
BUDGET LAW VIOLATION NO NO
CASH BASIS LAW VIOLATION NO NO

DELINQUENCY COMPUTATION AMOUNT OF 2013 AD VALOREM TAX

REVENUE FUND FOR SALES TAX REVENUE BONDS	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SERIES 1994	ACTUAL 2012	ESTIMATE 2013	YEAR 2014
UNENCUMBERED CASH BALANCE, JANUARY 1	483,992	602,594	714,878
DECEMPS.			
RECEIPTS:			
SALES TAX	162,102	160,000	160,000
TOTAL RECEIPTS	162,102	160,000	160,000
RESOURCES AVAILABLE	646,094	762,594	874,878
EXPENDITURES:			
CAPITAL OUTLAY		2,322	830,000
TRANSFERS	43,500	45,394	44,878
TOTAL EXPENDITURES	43,500	47,716	874,878
UNENCUMBERED CASH BALANCE, DECEMBER 31	602,594	714,878	0
BUDGET AUTHORITY BUDGET LAW VIOLATION	515,000 NO	770,000 NO	

CASH BASIS LAW VIOLATION

NO

NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 20TH DAY OF AUGUST, 2013 AT 7:15 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2013 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2014 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2012	· · · · · · · · · · · · · · · · · · ·	2013		PROF	OSED BUDGET 20	114
	PRIOR YEAR	ACTUAL	CURRENT YEAR	ACTUAL	1101	AMOUNT OF	EST
	ACTUAL	TAX	ESTIMATE OF	TAX		2013 AD	TAX
FUND	EXPENDITURES	RATE*	EXPENDITURES	RATE*	EXPENDITURES		RATE*
GENERAL	814,342	38.26	854,000	46.64	1,422,500	432,033	42,84
FIRE EQUIPMENT	Ö	3.00	1,600	3.00	310,000	30,256	3.00
EMPLOYEE BENEFITS	194,598	19.50	210,000	9.95	332,500	132,011	13.09
SPECIAL STREETS	76,450		2,666		255,000	132,011	13.09
SPECIAL PARK	848		273		22,000		
WATER	385,000		381,622		677,000		
WATER EQUIP	9,952		532		312,000		
SANITATION	224,828		217,962		260,000		
SANITATION EQUIP	0		796	·	152,000		
SEWER REVENUE	93,531		101.742		215,000		
SEWER EQUIP	0		693		140,000		
BOND AND INTEREST	86,576	3.60	91,863	4.04	365,000	(0)	0.00
SALES TAX REVENUE	43,500		47,716		874,878	(0)	0.00
					<u> </u>		
TOTALS	1,929,625	64.36	1,911,465	63.63	5,337,878	594,300	58.93
LESS: TRANSFERS	79.288		354,894			· · · · · · · · · · · · · · · · · · ·	
NET EXPENDITURES	1,850,337		1,556,571		446,878		
TOTAL TAX LEVIED	625,255		633,305		4,891,000		
ASSESSED VALUATION	9,715,973	•	9,952,569		XXXXXXXXXXXX		
			0,002,003		10,085,335		
		OUTSTANDI	NG INDEBTEDNES	SS. JANUAF	 RY 1.		
	2011		2012		2013		
G.O. BONDS	825,000		760,000		690.000		
LEASE PURCHASE	45,007		9,486		50,269		
TOTAL.	870,007		769,486		740,269		

*TAX RATES ARE EXPRESSED IN MILLS.

Brenda GLASS

Legal Notice

(First Published in The Elkhart Tri-State News, Elkhart, Kansas on Thursday, August 1st, 2013.)

STATE OF KANSAS CITY OF ELKHART 2014 ¥

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NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF ELKHART WILL MEET ON THE 20TH DAY OF AUGUST, 2013 AT 7:19 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2019 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2014 EXPENDITURES AND AMOUNT OF 2013 AD VALOREM TAX ESTABLISH THE

	2012		2013		PROPOSED BUDGET 2014		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	A SECTION	AMOUNT OF 2013 AD VALOREM TAX	EST TAX RATE*
WERAL .	614,342	z 38.20	84 000	40,64	(2.20	432,033	42.84
E VOLUMENT - NOT THE REAL PROPERTY.		0.100		8.00	310,000	30,250	\$.00
PLOYER BENEFITS	194,696	19.80	¥ 210,000	The LANGE	n - 302.800	132,011	ferr to 13.00
CALSTREETS "	76,450	3041	BESCHEZ 1991	AND THE PARTY	280,000	AND AREA OF THE PARTY.	THE RESERVE
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	366,000 9,952		532	1000	312,000	Contract of the second second	No. Mic
TER EQUIP	224.828	(1) (E) (E)	217.902	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	260,000	CASE DAME TWA	132 14
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CRIENCE CONTROL	93.631	os taralisticas	101,742	· 电对象数据 (1)	215,000	Company of the Control	3 脚 。 定题等
DER SOLDER	da Santa La Co	4-2258		W. 21.	140,000	No.	i sai
NO AND MICREST	88,576	1.80	91,863	4.04	386,000	(0)	
	43.505	Market A. M.	47,710	25 5 °\$\(\).	874,678	arings. The M	35. S.
NAMES OF STREET ASSESSED.	76.75 (c)	200	Problem Table 18	31.7	Tyks to general #784 at	Version de State (Contraction de Contraction de Con	1 20
Marie Strange person in	Law of Made		14.2.22				
TALS - P. ASA R. C.	1,020,026	1 ON 30	1,011,465	63,63	5,337,878	594,300	68.00
	79.298	1 34 752 4	384,804	To the second	440,878		マンコーを観
BB. TRANSFERG T EXPENDITURES	1.050.337	t with a d	1,886,671	Endoes	4.001.000		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
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O.BONGS	#25.000		750,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	600,000		a maria
EASE PURCHASE	46.007	一种图表外	1000	學學學	50,269	100 - Lis - 27	5. 独特。
TOTAL	870.007		700 (61)	The state	740.200	18	
	Sall Carlotte		100	e en rei en	gara saktoriji	等等的数据。2012年	A 2015 (1)
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